

WORKLOAD OUTPUT TABLE

DEPARTMENT OF PESTICIDE REGULATION WORKLOAD OUTPUTS BY FUNCTION CATEGORY

1. PRODUCT REGISTRATION				
Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
All submissions				
Total # submissions	5,390	5,610	4,999	5,000
# Entered evaluation	1,034	572	538	530
Total # actions taken	6,584	6,584	7,062	7,000
New active ingredients only				
# Chemicals submitted	30	24	37	35
# Chemicals registered	35	15	17	15
# Reduced-risk pesticides registered	19	3	6	5
# Denied	9	0	0	0
Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
License renewals				
# Companies renewed	1,242	1,260	1,287	1,290
# Products renewed	10,703	10,108	11,333	11,300
Section 18				
# Approvals	19	14	13	15
Special local need				
# Approvals	14	27	29	25
Research authorizations				
# Authorizations	554	557	490	500
Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Crops/chemicals evaluated	21	32	35	35

2. RISK ASSESSMENT				
Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Risk assessments completed under SB 950 or AB 1807	7	6	7	6

3. LICENSING and CERTIFICATION

Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Administer Licensing & Certification Program				
Issue renewal licenses	12,779	11,800	13,583	12,000
Issue new licenses	1,612	3,622	1,894	3,000
Administer new exams	5,970	8,635	8,000	7,000
Accredit continuing education courses	1,618	1,701	1,700	1,700

4. PERMITTING & PESTICIDE USE REPORTING

Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Number of permits Issued	35191	33879	N/A	N/A
Toxic Air Contaminants (pounds per calendar year)	37,209,687	41,135,336	N/A	N/A
Restricted Materials (pounds per calendar year)	50,184,008	49,988,760	N/A	N/A
Commodity and pesticide use assessments	12	12	12	12

N/A - Data not yet available. The PUR data is collected and reported annually by the calendar year, and 2006 data is not available until county agricultural commissioners staff enter data for publication by DPR in late 2007. Unable to project 2007-08 data until previous years' data is available.

5. MONITORING/SURVEILLANCE

Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
State residue monitoring samples	3868*	3,582	3,589	3,576
Collect Pesticide Data Program samples	2,688	2,646	2,446	2,680
Collect Microbiological Data Program samples	840	924	352	840
Pesticide-Related illness cases evaluated and classified*	1,232	1,238	1,323	610
Definite cases - agriculture	26	13	21	8
Definite cases - non-agriculture	126	113	68	44
Probable cases - agriculture	274	200	533	136
Probable cases - non-agriculture	188	226	145	124
Number samples collected				
Ground water	131	642	339	400
Surface water	230	855	3,259	2,000
Air	884	468	936	1,000
Number of samples with pesticides detected				
Ground water	94	543	133	300
Surface water	180	353	1,229	600
Air	676	468	799	900
Worker exposure monitoring studies initiated	1	3	1	2

* Based on Pesticide Illness Surveillance data released in that fiscal year.

6. MITIGATION OF HUMAN HEALTH RISKS

Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Mitigation proposals Initiated	2	3	2	2
Illness investigations/workplace evaluations completed	9	12	14	12
Worker protection and health-related outreach sessions completed	50	28	17	15
Human Health Risk Reevaluations - number of products	1594	1410	1276	1300

7. MITIGATION OF ENVIRONMENTAL HAZARDS

Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Regulatory actions per active ingredient				
Surface water	2	11	21	21
Ground water	9	1	0	1
Air	2	413	7	7
Phytotoxicity	5	0	0	0
Update to PRESCRIBE, Internet bulletin	969	142	60	60
Number of government and industry groups trained on ID of endangered species, habitat and pesticide use limitations	21	22	21	30
Endangered species training modules and handouts developed and distributed to trainers	116	89	90	80
Environmental Hazard Reevaluations - number of products	80	80	733	700

8. PEST MANAGEMENT

Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Administer School IPM Program				
Provide training on IPM to school district staff	130	161	165	160
Training curricula developed	2	7	5	5
State IPM articles published	0	7	4	7
Presentations by staff	13	9	7	10
Survey results published	N/A*	1	NA*	1
School Districts with IPM programs (self reported)	N/A*	690	740	790
Pollution prevention activities				
IPM outreach documents developed and distributed:				
Urban	5	20	11	11
Agricultural	1	11	2	9
Grants received	2	2	8	5
Pest Management assessments	1	2	1	1
IPM Innovator nominations processed	15	21	24	15

* Survey published every two years.

N/A - not applicable.

9. USE ENFORCEMENT & COMPLIANCE

Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Inspections:				
County oversight Inspections - Federal				
Agricultural use	150	150	150	150
Non-agricultural use	30	30	30	30
Certified applicators	10	10	10	10
Tier 1 (worker protection standard)	27	19	13	30
Miscellaneous (includes pesticide dealers)	10	10	10	10
County Oversight Inspections - State	352	185	89	100
Product Compliance Inspections - Federal	105*	130*	130*	130*
Product Compliance Inspections - State	342*	301*	225*	270*
Pesticide-Producing Establishments	56	52	40	45
Priority Episode Investigations	43	43	76	N/A
Product samples	56	49	35	40
Number of inspections and investigations	1,125	929	773	775

* These activities are performed in partnership with the Mill Assessment Branch.

10. PRODUCT COMPLIANCE/MILL ASSESSMENT

Category	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Projected
Audits Conducted				
Registrants	16	20	17	40
Brokers	2	5	9	10
Dealers	1	5	2	10
Non-licensed	11	15	4	15
Product Compliance Inspections Conducted	431**	400**	355**	400**
Product Compliance Complaints Received	81	120	105	120
Findings of unregistered pesticide products				
Inspections/complaints	151	160	110	125
Audits	22	25	22	30
Mill Reporting	33	30	27	30

* Activity not tracked.

** These activities are performed in partnership with the Enforcement Branch